



Fairy Session – Your Jubilation Budget

GOAL

Adults and girls develop their event budget, assess their money-earning goals, and make plans to raise the funds needed to attend.

MATERIALS AND RESOURCES

- White board or chalk board.
- Calculator.

FACILITATION OF FAIRY SESSION

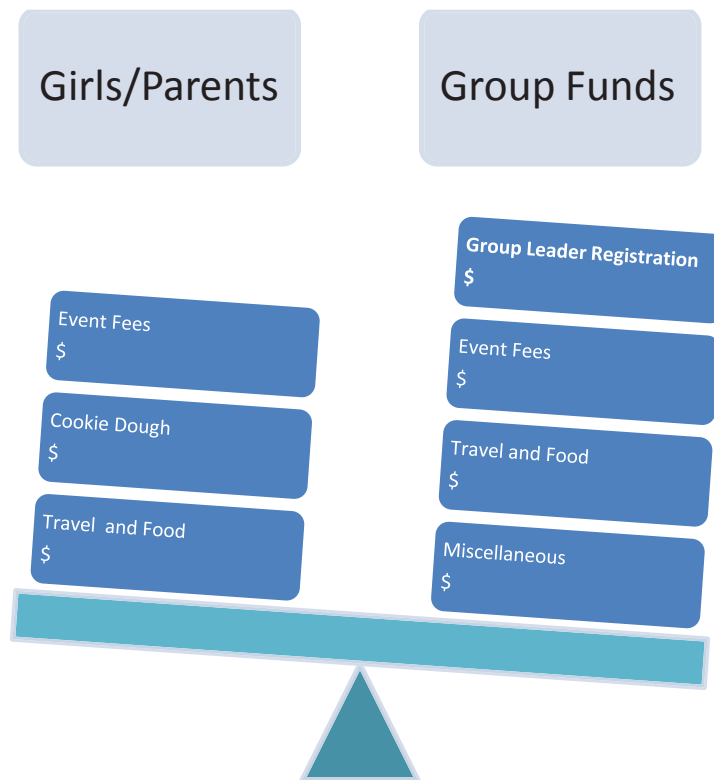
Core Activity Est. 30 min.	<ul style="list-style-type: none">▪ Facilitate a discussion with the girls about the Jubilation costs and make group decisions based on your group’s individual financial situation.
Extra Activities	<ul style="list-style-type: none">▪ Focus cookie sales as your group’s main money earning opportunity.▪ Create posters for showing at cookie booths about your group plans to attend Jubilation.
Advanced Activities	<ul style="list-style-type: none">▪ Review the money earning opportunities guidelines in the Money Management section on the Volunteers Essentials Handbook.

FAIRY SESSION LEADER NOTES:

Facilitating the Budget Meeting

Together as a group work on balancing the costs of Jubilation.

- ✓ If the entire group is attending and you have the funding – this is a great opportunity to spend group funds.
- ✓ If only a subset of the group is attending you may want to consider using only some group funds and asking parents and girls (cookie dough) to contribute the remainder.



Group Fee

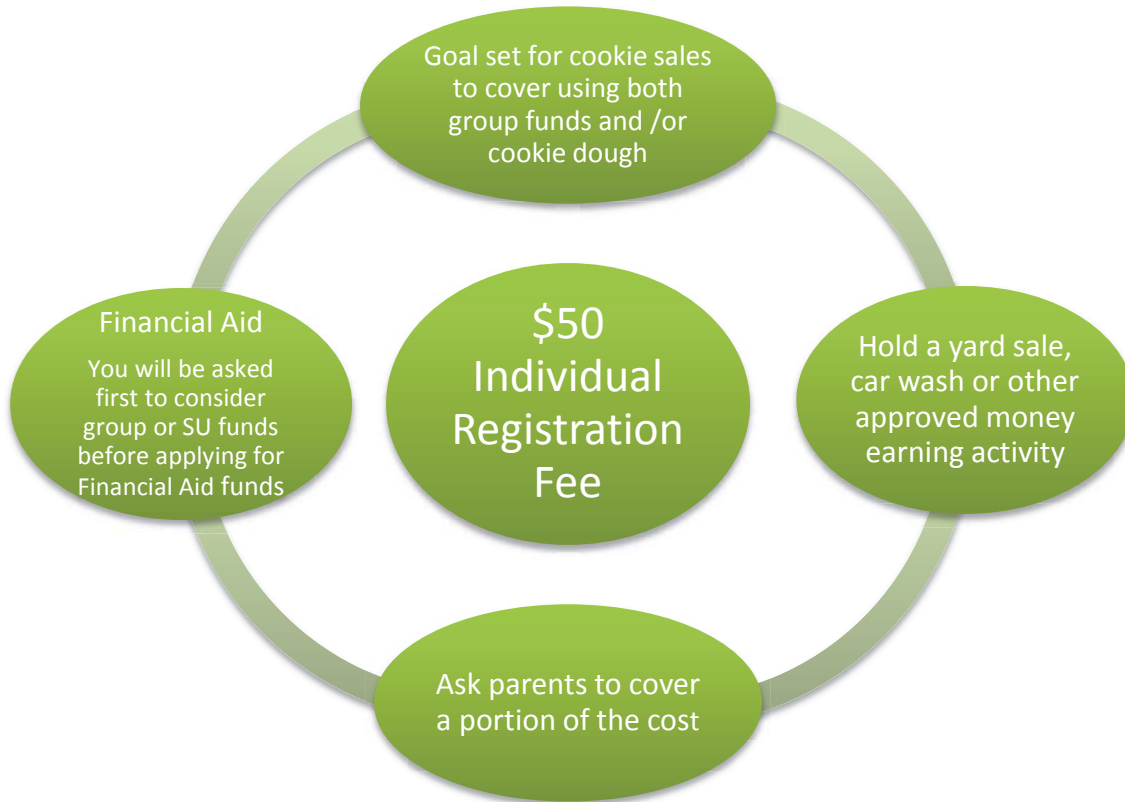
- 2 Group Leaders Registration (Intent to attend) - \$100
 - *Deposit/Group Leader Registration*
 - \$45 per person (x2)
 - \$2.70 tax per person (x2)
 - \$2.30 processing fee per person (x2)
 - \$100 Deposit/2 adult registrations

If Group funds are available – pay with Group funds.

Otherwise,

- ✓ Determine approved money-earning project to pay group fee
- ✓ Divide cost between girls and have girls/parents each pay a portion

Individual Registration Costs (Girls and Additional Adults)



- Registration (Girls and Additional Adults) - \$50
 - *Deposit/Group Leader Registration*
 - \$45 per person
 - \$2.70 tax per person
 - \$2.30 processing fee per person
 - \$50 Per Person

If Group funds are available – pay with Group funds. Otherwise,

- ✓ Determine approved money-earning project to pay group fee
- ✓ Divide cost between girls and have girls/parents each pay a portion

***NOTE: Cookie Dough can be used for GIRL Registration only.**

*Girls (grades 5-12) **Additional Program Fees may apply** for offsite program options. These cost could be \$5 or \$10 additional based on the program options. Each grade level will have options with no additional costs. Additional Costs options will be in the registration process and sent to group leaders prior to Registration opening in January. Register early to get the program choices you desire. Some program options are limited and fill up early. Additional cost options COULD be for (examples):

✓ Zip Line

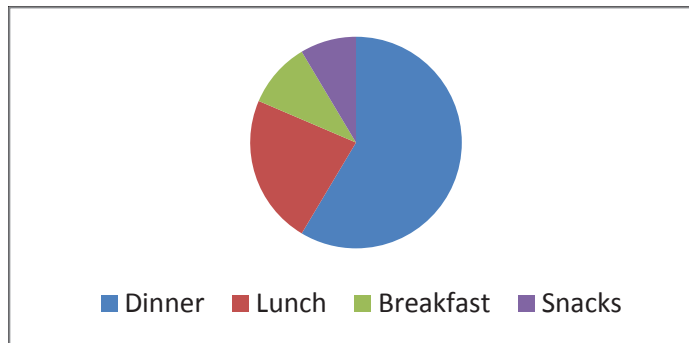
✓ Rafting

Food Costs

- Decide on an amount per meal or total amount for the weekend.

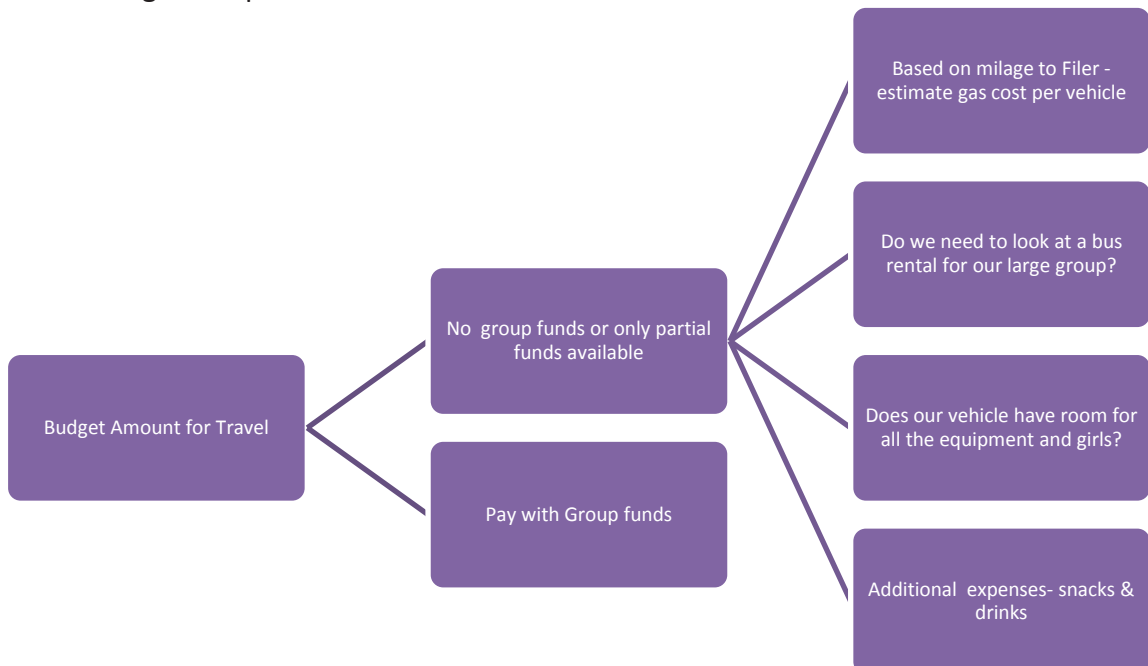
Menu planning will be discussed and decided in the **Magic Lamp Session**

- If no group funds or only partial funds available consider:
 - Each girl purchases a portion of the food for the weekend.
 - Group will purchase meats and parents will purchase remaining items.
 - Goal set to spend group cookie money on food budget.
 - Ensure menu planned is low cost and stick to the budget.



Travel Costs

- How many vehicles will be needed? Gas Costs?
- Bus for Large Groups or Service Units?



Miscellaneous Costs

- Equipment
 - Borrow from Parents / SU.
 - Rent or Purchase Equipment.
- Group Flag, Sit Upon, and SWAPS
 - Purchase Material for flag and PVC for Holder.
 - Use Group Craft Supplies.
 - Purchase Craft Supplies for SWAPS.
 - Have girls/adults make and purchase SWAPS on their own.
 - Have girls bring supplies from home to make.
 - Masquerade Mask for our Dance/Ball.

Decisions:

Event Fees	•	Estimated	Actual
	•Group	_____	_____
	•Girls	_____	_____
	•Parents	_____	_____
	•Total	_____	_____
Food	•	Estimated	Actual
	•Group	_____	_____
	•Girls	_____	_____
	•Parents	_____	_____
	•Total	_____	_____
Travel	•	Estimated	Actual
	•Group	_____	_____
	•Girls	_____	_____
	•Parents	_____	_____
	•Total	_____	_____
Misc	•	Estimated	Actual
	•Group	_____	_____
	•Girls	_____	_____
	•Parents	_____	_____
	•Total	_____	_____
TOTAL	•	Estimated	Actual
	•Group	_____	_____
	•Girls	_____	_____
	•Parents	_____	_____
	•Total	_____	_____